Indigenous Student Success Program 2019 Performance Report

Organisation	Southern Cross University					
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1. Enrolments (Access)

In 2018, 650 Indigenous students studied at Southern Cross University. In 2019 this number fell by 21 to 638. The percentage of Indigenous students making up the University's domestic student population fell from 4.7% in 2018 to 4.4% in 2019 a difference of -0.3%.

This fall is unusual as the numbers of Indigenous students rose consistently for 3 years prior. Further, the number of non-Indigenous students rose in 2019. In terms of Indigenous student numbers, the only Schools/Colleges to demonstrate positive growth in 2019 were the Schools of Health and Human Sciences, Arts and Social Sciences and SCU College.

Student Count		2017	2018	2019
	Indigenous	73	77	79
School of Arts and Social Sciences	Non Indigenous	1,466	1,403	1,362
	Total	1,539	1,480	1,441
	% indigenous of total	4.7%	5.2%	5.5%
	Indigenous	67	58	52
	Non Indigenous	2,487	2,429	2,258
School of Business and Tourism	Total	2,554	2,487	2,310
	% indigenous of total	2.6%	2.3%	2.3%
	Indigenous	94	112	106
	Non Indigenous	2,276	2,390	2,571
School of Education	Total	2,370	2,502	2,677
	% indigenous of total	4.0%	4.5%	4.0%
	Indigenous	35	33	26
School of Environment, Science	Non Indigenous	788	780	745
and Engineering	Total	823	813	771
	% indigenous of total	4.3%	4.1%	3.4%
	Indigenous	146	172	184
School of Health and Human	Non Indigenous	3,423	3,656	4,186
Sciences	Total	3,569	3,828	4,370
	% indigenous of total	4.1%	4.5%	4.2%
School of Law and Justice	Indigenous	66	61	51

Table 1: Domestic Student Count by School and Indigenous Status, 2017 to 2019

	Non Indigenous	1,243	1,301	1,293
	Total	1,309	1,362	1,344
	% indigenous of total	5.0%	4.5%	3.8%
	Indigenous	58	48	47
Gnibi College of Indigenous	Non Indigenous	44	33	31
Australian Peoples	Total	102	81	78
	% indigenous of total	56.9%	59.3%	60.3%
	Indigenous	90	80	85
	Non Indigenous	968	895	1,054
SCU College	Total	1,058	975	1,139
	% indigenous of total	8.5%	8.2%	7.5%
	Indigenous	0	0	0
	Non Indigenous	3	3	2
Southern Cross GeoScience	Total	3	3	2
	% indigenous of total	0.0%	0.0%	0.0%
	Indigenous	0	0	0
	Non Indigenous	9	13	13
Southern Cross Plant Science	Total	9	13	13
	% indigenous of total	0.0%	0.0%	0.0%
	Indigenous	2	9	8
	Non Indigenous	277	245	237
Other School (Misc. etc.)	Total	279	254	245
	% indigenous of total	0.7%	3.5%	3.3%
	Indigenous	631	650	638
International descent	Non Indigenous	12,984	13,148	13,752
University wide total	Total	13,615	13,798	14,390
	% indigenous of total	4.6%	4.7%	4.4%

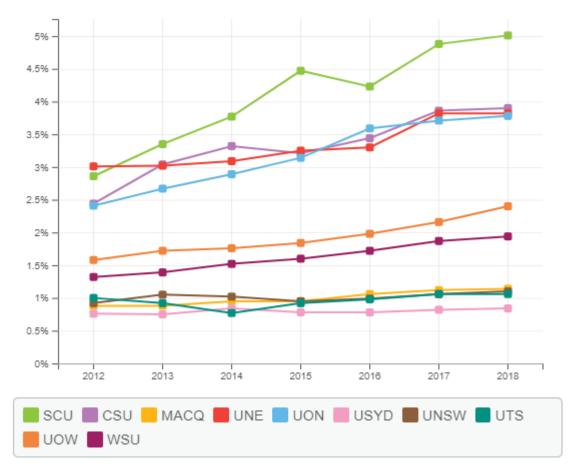
Source: MIS Student Demographics (S1) Cube, 16 March 2020

The National Centre for Student Equity in Higher Education (NCSEHE) equity data tool monitors undergraduate participation (commencing and/or continuing students) for different equity groups, including Indigenous students. The following diagrams show the institutional enrolment share for commencing and continuing Indigenous students across the University's NSW and QLD footprint and by key institutional groupings.

Leading into 2019, Southern Cross University remained the top performing institute for enrolment share in New South Wales and second only to James Cook University in Queensland.

Diagram 1: Comparative domestic Indigenous Student enrolment share, NSW

Southern Cross University and New South Wales - Indigenous Students - Enrolment Share

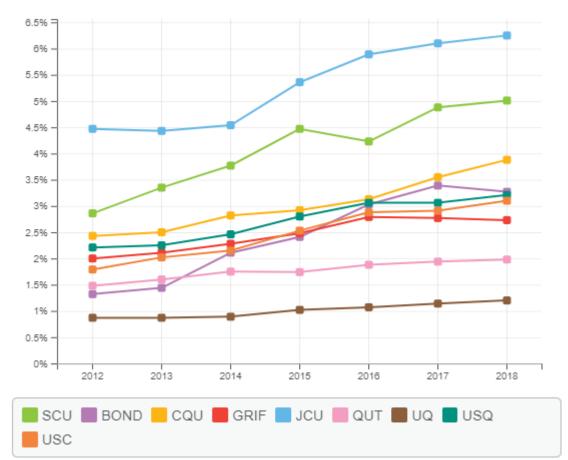


University	2012	2013	2014	2015	2016	2017	2018
Southern Cross University (SCU)	2.86%	3.35%	3.77%	4.47%	4.23%	4.88%	5.01%
Charles Sturt University (CSU)	2.44%	3.04%	3.32%	3.21%	3.44%	3.86%	3.90%
Macquarie University (MACQ)	0.88%	0.88%	0.95%	0.95%	1.06%	1.12%	1.14%
The University of New England (UNE)	3.01%	3.02%	3.09%	3.25%	3.30%	3.82%	3.82%
The University of Newcastle (UON)	2.41%	2.67%	2.89%	3.14%	3.59%	3.71%	3.78%
The University of Sydney (USYD)	0.76%	0.75%	0.84%	0.78%	0.78%	0.82%	0.84%
University of New South Wales (UNSW)	0.92%	1.05%	1.02%	0.95%	0.99%	1.06%	1.10%
University of Technology Sydney (UTS)	1.00%	0.92%	0.77%	0.92%	0.98%	1.06%	1.06%
University of Wollongong (UOW)	1.58%	1.72%	1.76%	1.84%	1.98%	2.16%	2.40%
Western Sydney University (WSU)	1.32%	1.39%	1.52%	1.60%	1.72%	1.87%	1.94%
New South Wales	1.56%	1.7%	1.78%	1.84%	1.94%	2.12%	2.18%
National	1.42%	1.47%	1.55%	1.63%	1.73%	1.83%	1.87%

Source: National Centre for Student Equity in Higher Education Enrolment Share – New South Wales (NSW)

Diagram 1: Comparative domestic Indigenous Student enrolment share, QLD

Southern Cross University and Queensland - Indigenous Students - Enrolment Share

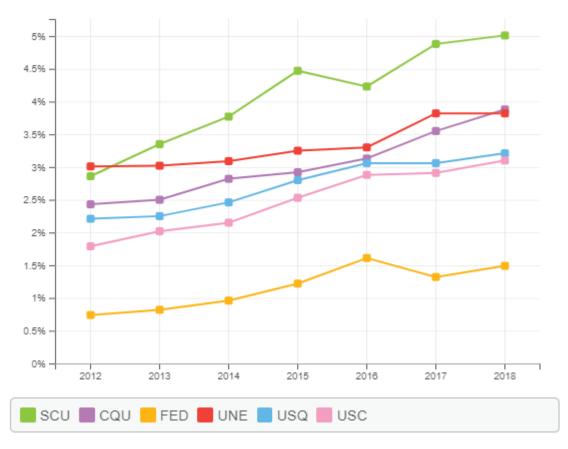


University	2012	2013	2014	2015	2016	2017	2018
Southern Cross University (SCU)	2.86%	3.35%	3.77%	4.47%	4.23%	4.88%	5.01%
Bond University (BOND)	1.32%	1.44%	2.11%	2.41%	3.03%	3.39%	3.27%
CQUniversity (CQU)	2.43%	2.50%	2.82%	2.92%	3.13%	3.55%	3.88%
Griffith University (GRIF)	2.00%	2.11%	2.28%	2.48%	2.79%	2.77%	2.73%
James Cook University (JCU)	4.47%	4.43%	4.54%	5.36%	5.89%	6.10%	6.25%
Queensland University of Technology (QUT)	1.48%	1.60%	1.75%	1.74%	1.88%	1.94%	1.98%
The University of Queensland (UQ)	0.87%	0.87%	0.89%	1.02%	1.07%	1.14%	1.20%
University of Southern Queensland (USQ)	2.21%	2.25%	2.46%	2.80%	3.06%	3.06%	3.21%
University of the Sunshine Coast (USC)	1.79%	2.02%	2.15%	2.53%	2.88%	2.91%	3.10%
Queensland	1.89%	1.97%	2.12%	2.34%	2.59%	2.67%	2.75%
National	1.42%	1.47%	1.55%	1.63%	1.73%	1.83%	1.87%

Source: National Centre for Student Equity in Higher Education Enrolment Share – Queensland (QLD)

Diagram 3: Comparative domestic Indigenous Student enrolments and enrolment share by RUN institutional grouping

Southern Cross University and Regional Universities Network - Indigenous Students - Enrolment Share

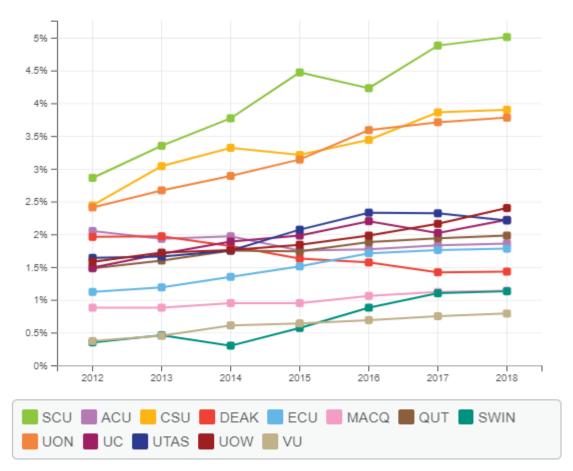


University	2012	2013	2014	2015	2016	2017	2018
Southern Cross University (SCU)	2.86%	3.35%	3.77%	4.47%	4.23%	4.88%	5.01%
CQUniversity (CQU)	2.43%	2.50%	2.82%	2.92%	3.13%	3.55%	3.88%
Federation University Australia (FED)	0.74%	0.82%	0.96%	1.22%	1.61%	1.32%	1.49%
The University of New England (UNE)	3.01%	3.02%	3.09%	3.25%	3.30%	3.82%	3.82%
University of Southern Queensland (USQ)	2.21%	2.25%	2.46%	2.80%	3.06%	3.06%	3.21%
University of the Sunshine Coast (USC)	1.79%	2.02%	2.15%	2.53%	2.88%	2.91%	3.10%
Regional Universities Network	2.35%	2.48%	2.68%	2.97%	3.12%	3.37%	3.51%
National	1.42%	1.47%	1.55%	1.63%	1.73%	1.83%	1.87%

Source: National Centre for Student Equity in Higher Education Enrolment Share – Regional Universities Network (RUN)

Diagram 4: Comparative domestic Indigenous Student enrolments and enrolment share by Unaligned institutional grouping

Southern Cross University and Unaligned Universities - Indigenous Students - Enrolment Share



University	2012	2013	2014	2015	2016	2017	2018
Southern Cross University (SCU)	2.86%	3.35%	3.77%	4.47%	4.23%	4.88%	5.01%
Australian Catholic University (ACU)	2.05%	1.93%	1.97%	1.75%	1.77%	1.83%	1.86%
Charles Sturt University (CSU)	2.44%	3.04%	3.32%	3.21%	3.44%	3.86%	3.90%
Deakin University (DEAK)	1.96%	1.97%	1.82%	1.63%	1.57%	1.42%	1.43%
Edith Cowan University (ECU)	1.12%	1.19%	1.35%	1.51%	1.71%	1.76%	1.78%
Macquarie University (MACQ)	0.88%	0.88%	0.95%	0.95%	1.06%	1.12%	1.14%
Queensland University of Technology (QUT)	1.48%	1.60%	1.75%	1.74%	1.88%	1.94%	1.98%
Swinburne University of Technology (SWIN)	0.35%	0.46%	0.30%	0.57%	0.88%	1.10%	1.13%
The University of Newcastle (UON)	2.41%	2.67%	2.89%	3.14%	3.59%	3.71%	3.78%
University of Canberra (UC)	1.49%	1.70%	1.89%	1.98%	2.20%	2.02%	2.22%
University of Tasmania (UTAS)	1.64%	1.66%	1.75%	2.07%	2.33%	2.32%	2.21%
University of Wollongong (UOW)	1.58%	1.72%	1.76%	1.84%	1.98%	2.16%	2.40%
Victoria University (VU)	0.37%	0.45%	0.61%	0.64%	0.69%	0.75%	0.79%
Unaligned Universities	1.55%	1.67%	1.73%	1.75%	1.9%	1.96%	2%
National	1.42%	1.47%	1.55%	1.63%	1.73%	1.83%	1.87%

Source: National Centre for Student Equity in Higher Education Enrolment Share – Unaligned Universities

The total domestic Indigenous equivalent full-time student load (EFTSL) fell from 388.0 in 2018 to 370.3 in 2019, a percentage difference of -4.5%. Respectively, non-Indigenous load in the same period increased by 4.9%.

The 2018 to 2019 deficit in Indigenous EFTSL relates to falls recorded by the Schools of Business and Tourism (-20.3%), Education (-10.8%), Arts and Social Sciences (-10.3%), Law and Justice (-7.5%), and Environment, Science and Engineering (-2.3%); and Gnibi College of Indigenous Australian Peoples (-9.8%). The School of School of Health and Human Sciences (3.4%) and SCU College (14.2%) were successful in driving growth in Indigenous EFTSL against the overall downward trend in 2019.

Teaching School		2017	2018	2019	% change 2018-19
School of Arts and Social Sciences	Indigenous	47.1	53.3	47.8	-10.3%
	Non-indigenous	915.4	853.3	757.4	-11.2%
	Total	962.6	906.5	805.1	-11.2%
School of Business and Tourism	Indigenous	33.1	35.3	28.1	-20.3%
	Non-indigenous	1,230.2	1,247.6	1,161.3	-6.9%
	Total	1,263.3	1,282.9	1,189.4	-7.3%
	Indigenous	52.3	66.9	59.6	-10.8%
School of Education	Non-indigenous	1,307.8	1,387.5	1,497.6	7.9%
	Total	1,360.1	1,454.4	1,557.2	7.1%
	Indigenous	18.0	19.2	18.8	-2.3%
School of Environment, Science	Non-indigenous	473.6	444.4	432.2	-2.8%
and Engineering	Total	491.6	463.6	450.9	-2.7%
	Indigenous	92.6	110.3	114.0	3.4%
School of Health and Human Sciences	Non-indigenous	2,202.9	2,335.7	2,698.3	15.5%
Sciences	Total	2,295.5	2,445.9	2,812.3	15.0%
	Indigenous	33.5	32.9	30.4	-7.5%
School of Law and Justice	Non-indigenous	729.1	744.7	730.6	-1.9%
	Total	762.6	777.6	761.1	-2.1%
	Indigenous	38.1	34.2	30.9	-9.8%
Gnibi College of Indigenous Australian Peoples	Non-indigenous	105.8	95.9	108.8	13.5%
Australian reoples	Total	143.8	130.1	139.7	7.4%
	Indigenous	43.5	36.0	41.1	14.2%
SCU College	Non-indigenous	475.1	455.3	546.5	20.0%
	Total	518.6	491.3	587.6	19.6%
	Indigenous				
Southern Cross GeoScience	Non-indigenous	1.3	1.0	1.4	41.8%
	Total	1.3	1.0	1.4	41.8%
	Indigenous				
Southern Cross Plant Science	Non-indigenous	7.0	7.3	7.5	2.4%
	Total	7.0	7.3	7.5	2.4%

Table 2: Domestic Student Load (EFTSL) by School and Indigenous Status, 2017 – 2019

Total	Indigenous	358.2	388.0	370.7	-4.5%	
	Non-indigenous	7,448.3	7,572.6	7,941.5	4.9%	
	Total	7,806.5	7,960.6	8,312.2	4.4%	
Source: MIS Student Load (S1) Cube, 16 March 2020						

While Indigenous EFTSL for city residents declined between 2018 and 2019 by -8.2% and regional residents by -2.6%, engagement and participation remote residents rose by 37.5%.

Table 3: Domestic Indigenous Student Load (EFTSL) by Region, 2017 – 2019

Region	2017	2018	2019	% change 2018-19	
Major Cities of Australia/Other	142.3	164.4	151.0	-8.2%	
Regional	210.7	218.6	212.9	-2.6%	
Remote	5.3	5.0	6.9	37.5%	
Total	358.2	388.0	370.7	-4.5%	
Source: Student Load (S1) Cube, 16 March 2020					

Table 4: Number of enrolled units in 2019 by teaching school and Indigenous status

Teaching School	Indigenous status	no. enr. Units
	Indigenous	88
School of Arts and Social Sciences	Non-indigenous	149
	Total	237
	Indigenous	69
School of Business and Tourism	Non-indigenous	186
	Total	255
	Indigenous	88
School of Education	Non-indigenous	121
	Total	209
School of Environment, Science and Engineering	Indigenous	64
	Non-indigenous	157
	Total	221
	Indigenous	154
School of Health and Human Sciences	Non-indigenous	236
	Total	390
	Indigenous	53
School of Law and Justice	Non-indigenous	69
	Total	122
	Indigenous	42
Gnibi College of Indigenous Australian Peoples	Non-indigenous	37
	Total	79
	Indigenous	9
SCU College	Non-indigenous	12
	Total	21
	Indigenous	0
Southern Cross GeoScience	Non-indigenous	1

	Total	1		
	Indigenous	0		
Southern Cross Plant Science	Non-indigenous	2		
	Total	2		
	Indigenous	567		
Total	Non-indigenous	970		
	Total	1537		
Source: MIS Unit Status (Cohort) cube, 16 March 2020				

Since December 2018, the following has occurred towards enrolments (access) for domestic Indigenous applicants/students:

Outreach activities and access to university

The Chair of ISSPG Committee Norm Sheehan led the initiative to establish Home Work centres with Logan, as the first of a series of planned drop in centres, with the purpose of engaging with community to raise educational aspirations towards university by establishing early place and face-based connections, build on Aboriginal strengths, to support success at school. Grafton was identified as the next location for a similar placed Home Work centre, but resourcing issues meant that this has not occurred yet.

Indigenous Australian Student Services (IASS) has had strong engagement with communities between the Lismore and Coffs Harbour campuses. Community engagement within Maclean, Grafton, Yamba and Ballina areas has facilitated collaboration towards promoting the university at school visits, cultural events, on campus tours, as well as remote study support for Preparation for Success at SCU (PSP) students at Maclean high school.

Strategies to improve bridging/enabling support

IASS established and maintained a Study Support Service, which delivers a range of academic and social support for Aboriginal and Torres Strait Islander students undertaking PSP. IASS also has a person providing support for ISSP students at each campus location and online for students studying online in cities, regional areas and remotely.

Culturally safe, social and study spaces were maintained in 2019 across all three primary University campuses. Students were able to use the spaces for tutoring, study and gathering 24/7.

Direct lines of communication and proactive liaison was maintained between the SCU College PSP Course Coordinator, Study Support Officers and Aboriginal and Torres Strait Islander PSP students, to advocate and support unit progression and success.

Further, alternative entry pathways were ongoing for 11 students in 2019, through the Aboriginal and Torres Strait Islander Testing and Assessment (T&A) program.

All of these initiatives and events were directly resourced through ISSP Grant funds.

Table 5: ISSP Scholarships - breakdown of 2019 payments^{1 2 3}

	Education Costs		Accommodation		Reward		TOTAL (of preceding columns)	
	\$	No.	\$	No.	\$	No.	\$	No.
Enabling ⁴	3,977	3	5,000	2	3,750	10	12,727	15
Undergraduate⁵	185,210.50	85	241,620.00	64	74,950	140	507,780.50	289
Post-graduate ⁶	5,000	4	-	-	5,450	8	10,450	12
Other	-	-	-	-	-	-	-	-
Total	194,187.50	92	246,620	66	84,150	158	524,957.50	316

- 5a) Number of enabling Indigenous students that received any form of ISSP scholarship: There were 15 students who received a scholarship based off their enrolment into an enabling course in 2019.
- 5b) Number of undergraduate Indigenous students that received any form of ISSP scholarship: There were 289 who received a scholarship based off their enrolment into an undergraduate course in 2019.
- 5c) Number of post-graduate Indigenous students that received any form of ISSP scholarship: There were 12 who received a scholarship based off their enrolment into an postgraduate course in 2019.
- 5d) Number of other students that received any form of ISSP scholarship: There were scholarships offered to students who were not in an enabling, undergraduate or post-graduate course with Southern Cross University.
- 5e) Total number of Indigenous students that received any form of ISSP scholarship⁷: There were 316 students who received an ISSP scholarship in 2019.

A total of \$524,957 was paid to Aboriginal and Torres Strait Islander students who received an offer in 2019.

There is a difference between the figures above in Table 5 and those in Table 1c within the Financial Acquittal for the following reasons:

- In Table 1c there is \$7,499 worth of payments who were made to scholarship offers in 2018, but paid in 2019. These figures were included in the 2018 ISSP Report and so are not included above in Table 5.
- The endowment grant of \$18,944.35 was paid in 2019 but this was actually paid by Student Services to students in 2018 and included in the 2018 ISSP Report.
- The Book bursaries were difficult to reconcile, due to a change of processes during 2019. From Session 3, 2019 all bursaries were directly paid to students. Prior, (Session 1 and 2, 2019) most students received their bursaries as a voucher through the Co-op Bookshop. It appears that the Co-op Bookshop only invoiced for the first half of the year and not second half. As the Co-op Bookshop is no longer, Student Services is unable to confirm if all bursaries were collected in Session 2, 2019.

Since December 2018, the following has occurred towards scholarships and bursaries support for domestic Indigenous students:

Strategies to improve scholarships and bursaries support and reward success

After evaluating demand across the sessions, the ISSPG Committee recommended to increase the budget and amounts for IASS scholarships, particularly for Session 1 where demand was highest. This allowed scholarship dollars to be spread further and support greater numbers of Aboriginal and Torres Strait Islander students, particularly those in great need. Rather than issue vouchers to students, which limit the ways students are able to utilise scholarship funds, scholarships were in real dollars, so students could use the money in areas that were most critical to their individual study needs.

The awards established to reward progression and high achievement for Aboriginal and Torres Strait Islander students were increased in 2019.

- The Aunty Hazel Rhodes Recognition of Achievement Award (increased from \$1000 to \$2000 – rewarded 19 students who have successfully achieved a course GPA of Distinction or higher after completing a minimum of 16 units in their degree (Total cost of \$38 000); and
- 2. The Uncle Greg Harrington Recognition of Achievement Award (increased from \$500 to \$1000) rewarded 42 students who have successfully achieved an overall result of Credit or better in a particular year on completion of at least 6 units in the last 12 to 18 months and have re-enrolled for the following year by date of issue of the award or have recently graduated (Total cost of \$42 000).

Students eligible for both awards received the Aunty Hazel Award only. All of these initiatives were directly resourced through ISSP Grant funds.

Strategies to improve participation in internship and graduate placement through awards

No new strategies were implemented in 2019 to improve participation in or reward performance in internship and graduate placement.

2. Progression (access and outcomes)

Completed domestic Indigenous EFTSL as a proportion of attempted EFTSL has improved since December 2018 across non award and undergraduate courses, but has fallen across postgraduate courses:

	% change 2018-2019
Indigenous non Award	2.8%
Indigenous undergraduate	2.8%
Indigenous postgraduate	-1.5%

The overall gap between Indigenous and non-Indigenous success rates has closed by 2.2% in 2019 when compared to 2018 outcomes. 2019 Success rates for Indigenous students have improved at 3 times the rate of non-Indigenous success rates.

Table 6: Success Rate* by Course Level and Indigenous status, 2017 to 2019 (domestic only)

Course Level		2017	2018	2019
Undergraduate	Indigenous	64.4%	66.1%	68.9%

	Non-indigenous	78.6%	78.5%	79.6%
	All students	77.9%	77.9%	79.1%
Postgraduate	Indigenous	72.6%	71.5%	70.0%
	Non-indigenous	88.7%	87.9%	86.0%
	All students	88.4%	87.6%	85.6%
Non Award	Indigenous	47.3%	28.9%	31.7%
	Non-indigenous	56.0%	55.4%	56.5%
	All students	55.3%	53.5%	54.8%
Total	Indigenous	62.7%	62.9%	64.7%
	Non-indigenous	78.2%	78.3%	78.9%
	All students	77.5%	77.6%	78.3%

Source: Student Performance Cube, 16 March 2020

* Success rate is based on the method used by DET (i.e. completed EFTSL as a proportion of attempted EFTSL)

The Schools and Colleges requiring targeted cultural and pedagogic Aboriginal strength based interventions to improve Indigenous success rates and the gap between Indigenous and non-Indigenous success are:

	% Indigenous Success	% non- Indigenous Success	% Gap Between Indigenous and Non-Indigenous Success
School of Business and Tourism	49.5%	76.5%	-27.0% (4 x higher than the average)
SCU College	29.0%	54.2%	-25.2% (3.6 x higher than the average)
School of Law and Justice	58.1%	71.2%	-13.1%

Such intervention and support may include:

- Developing a School/College plan for Aboriginal Reconciliation in teaching and learning, with identified HR responsibilities for implementation, reporting and continual improvement;
- Participation in Aboriginal and Torres Strait Islander cultural workshops and working with vulnerable populations training for all professional and academic staff;
- Targeted Aboriginal employment and career development program in line with the Aboriginal and Torres Strait Islander Employment Strategy and ISSP Grant Guidelines;
- Partnering with Gnibi College to include Indigenous principles, business frameworks, Indigenous knowledge and ways of being and doing, including case studies within the content of all units.
- Implementing an Aboriginal led and strengths-based mentor program for teaching academics to develop competency in Aboriginal pedagogic strategies, methods and methodology to improve cultural competency, safety and success for Indigenous students; and
- Implementing an early intervention and support program for Indigenous and non-Indigenous students who may be vulnerable, in partnership with IASS.

Table 7 - Success Rate* by School and Indigenous status, 2017 to 2019 (domestic only)

Unit EFTSL		2017	2018	2019
	Indigenous	62.9%	63.4%	65.9%
School of Arts and Social Sciences	Non-indigenous	76.4%	77.0%	77.9%
	All students	75.7%	76.1%	77.1%

	Indigenous	47.1%	49.8%	49.5%
School of Business and Tourism	Non-indigenous	77.1%	76.2%	76.5%
	All students	76.3%	75.4%	75.9%
	Indigenous	83.0%	74.3%	77.2%
School of Education	Non-indigenous	84.0%	83.0%	83.8%
	All students	84.0%	82.6%	83.5%
	Indigenous	61.0%	70.2%	76.2%
School of Environment, Science and Engineering	Non-indigenous	83.1%	81.0%	83.1%
	All students	82.3%	80.6%	82.8%
	Indigenous	74.2%	73.6%	74.4%
School of Health and Human Sciences	Non-indigenous	82.2%	83.8%	84.1%
	All students	81.9%	83.3%	83.7%
School of Law and Justice	Indigenous	57.1%	55.3%	58.1%
	Non-indigenous	72.8%	72.1%	71.2%
	All students	72.1%	71.4%	70.7%
Gnibi College of Indigenous Australian Peoples SCU College	Indigenous	43.0%	59.7%	65.9%
	Non-indigenous	78.6%	79.0%	80.9%
	All students	69.5%	74.1%	77.8%
	Indigenous	46.6%	27.4%	29.0%
	Non-indigenous	53.5%	52.8%	54.2%
	All students	52.9%	51.0%	52.4%
	Indigenous	62.7%	62.9%	64.7%
Fotal	Non-indigenous	78.2%	78.3%	78.9%
	All students	77.5%	77.6%	78.3%

* Success rate is based on the method used by DET (i.e. completed EFTSL as a proportion of attempted EFTSL)

2019 retention figures are not available until all 2019 sessions/study periods are complete.

Student retention rates have increased for all domestic students from 69.4% in 2017 to 70.6% in 2018, up by 1.2%.

The 2018 Indigenous student retention rate has improved by 5.9% on 2017 achievements. However, the 2018 retention gap between domestic Indigenous and non-Indigenous students is 6.9%.

Table 8: Domestic Retention by School and Indigenous Status for Commencing students, 2016 to 2018

School		2016	2017	2018
School of Arts and Social Sciences	Indigenous	65.6%	48.4%	56.1%
	All Students	63.4%	62.9%	65.3%
School of Business and Tourism	Indigenous	61.5%	48.6%	63.0%
	All Students	66.4%	69.5%	70.0%
School of Education	Indigenous	79.6%	61.9%	72.6%
	All Students	73.6%	77.0%	76.1%
School of Environment, Science and Engineering	Indigenous	81.8%	56.3%	36.4%
	All Students	74.4%	71.5%	67.5%
School of Health and Human Sciences	Indigenous	65.6%	65.2%	67.5%
	All Students	72.4%	68.6%	71.7%
School of Law and Justice	Indigenous	70.4%	66.7%	55.6%
	All Students	70.5%	67.9%	68.5%
Gnibi College of Indigenous Australian Peoples	Indigenous	73.3%	53.3%	76.5%
	All Students	60.9%	55.2%	75.0%
SCU College	Indigenous	75.0%	60.0%	40.0%
	All Students	59.3%	46.5%	46.5%
Southern Cross Plant Science	Indigenous			
	All Students	100.0%	100.0%	100.0%
Total	Indigenous	70.0%	57.8%	63.7%
	All Students	69.9%	69.4%	70.6%

Source: S1 Student Retention Cube, 16 March 2020

Since December 2018, the following has occurred towards improving cultural safety and unit success, progression and retention for domestic Indigenous students, including:

Strategies to improve cultural competence, safety, unit success, progression and retention

A workshop was held to discuss the Student Support Success Plan, involving staff from Student Administration Services, Office of the DVC (Students), Gnibi, IASS and Careers on 19 June 2019. The key themes discussed covered five questions around the theme 'what does Indigenous student success look like?'

Size of the Indigenous Support Unit or other Indigenous student support activities

IASS have 5 full-time continuing professional staff employed across the three primary University campuses:

- 1 x Team Leader;
- 1 x Senior Liaison Officer;
- 3 x Student Support Officers; and
- 3 x Sessional Study Support Officers for students studying PSP.

IASS and tutorial assistance is directly resourced through ISSP Grant funds.

Strategies to improve the cultural competency of staff and/or to ensure the university offers a culturally safe and enriching environment

No new strategies were implemented in 2019 to improve the cultural competency of staff in Australian Indigenous knowledge or culture and ensure the university offers a culturally safe and enriching environment.

Table 9a: Tutorial assistance provided in 2019

Level of study	Number of students assisted	Total hours of assistance ⁸	Expenditure ⁹ (\$)
Enabling	64	1800	\$99 180.00
Undergraduate	19	6629	\$360 575.71
Post graduate	1	81	\$4 288.29
Other			
Total		6710	\$464 044.00

Table 9b: Indigenous Support Activities provided in 2019¹⁰

Activity ^{11 12}	Number of student participants	Expenditure (\$)
Placement Support (for midwifery/Nursing)	2	\$12 262.50
ISSP funds for 2019 Indigenous National Games	16	\$31 430.00
Indigenous Events	All Students across all campuses	\$36 223.00

3. Completions (outcomes)

The data shows that the overall domestic Indigenous completion count has declined by 5.88% from 68 in 2018 to 64 in 2019. Over the same period non-Indigenous success rates have increased by 13.65% from 3010 in 2018 to 3486 in 2019.

Student Count		2017	2018	2019 (preliminary)
	Indigenous	12	10	5
School of Arts and Social Sciences	Non-indigenous	268	245	218
	Total	280	255	223
School of Business and Tourism	Indigenous	5	7	8
	Non-indigenous	1159	1229	1398
	Total	1164	1236	1406
	Indigenous	8	13	14
School of Education	Non-indigenous	389	316	366
	Total	397	329	380
	Indigenous	1	4	1
School of Environment, Science and Engineering	Non-indigenous	169	170	187
	Total	170	174	188
School of Health and Human Sciences	Indigenous	17	22	29
	Non-indigenous	578	807	1042
	Total	595	829	1071
	Indigenous	5	7	3
School of Law and Justice	Non-indigenous	134	152	203
	Total	139	159	206
	Indigenous	7	3	4
Gnibi College of Indigenous Australian Peoples	Non-indigenous	16	8	8
Australian Peoples	Total	23	11	12
	Indigenous	0	2	0
SCU College	Non-indigenous	65	78	59
	Total	65	80	59
	Indigenous	0	0	0
Southern Cross GeoScience	Non-indigenous	3	2	1
	Total	3	2	1
	Indigenous	0	0	0
Southern Cross Plant Science	Non-indigenous	1	3	4
	Total	1	3	4
	Indigenous	55	68	64
Total	Non-indigenous	2782	3010	3486
	Total	2837	3078	3550
Source: N	IIS Govt. Course Completi	ons cube, 16 Marc	h 2020	

Strategies to connect graduates with employment and to monitor outcomes after graduation

Since December 2018, there have been no new initiatives implemented to specifically target improving Aboriginal and Torres Strait Islander student course completion, connecting students and graduates with employment and monitoring outcomes beyond graduation.

Discussions occurred between the ISSPG Committee, IASS and the Office of the Pro Vice Chancellor (Students), regarding the option of developing a dedicated Indigenous position for employment of a Careers and Employability Consultant - Indigenous, reporting to the Manager, Careers and Employability.

Approval was not forthcoming. This initiative may be revisited in the future.

The position would have been responsible for developing and implementing programs for Southern Cross University Aboriginal and Torres Strait Islander Student Success Project in partnership with Careers and Employability.

The primary purpose of this position is to:

- Contribute to the design, delivery and successful outcomes of Aboriginal and Torres Strait Islander pathways and career and employability initiatives and strategies across the University.
- Contribute to the development and implementation of strategies aimed at preparing and connecting Aboriginal and Torres Strait Islander students to meaningful employment during and after university.
- Maintain effective internal and external relationships to ensure maximum exposure and relevance of Aboriginal and Torres Strait Islander career development and employability initiatives.
- Identify and implement strategies for an Indigenous Student Alumni and monitoring Aboriginal and Torres Strait Islander student career outcomes beyond graduation.

4. Regional and remote students

Since December 2018, the following has occurred towards improving support offered to regional and remote students, including:

Outreach providing information to potential students from regional/ remote areas

IASS have conducted school visits with Indigenous students from Year 7 to 12 across the University's footprint. These have included regional and remote communities like Bonalbo, Casino, Tabulam, Kyogle, Grafton, Maclean, Nambucca etc. Community event participation in these areas included NAIDOC and Close the Gap.

Strategies to improve access to university study

Discussions also occurred with the domestic Recruitment Team about the need for dedicated marketing, recruitment and transitional support strategies for Aboriginal and Torres Strait Islander students. This included the need for cultural competence training and mentoring of members of the domestic Recruitment Team mentoring by experienced Indigenous staff to deliver a strong Indigenous presence at school, community and career expo visits.

A strategic plan was also presented and approved by the Admissions and Future Students Senior Managers and the International Office, in consultation with the Director of Marketing to develop a multicultural domestic, Indigenous and international Registered Training Organisation pathways brochure featuring Aboriginal art that tells the pathways story. However, the work was not completed as the Director of Marketing withdrew financial support for the project and did not sign the Educational Cooperation and Cultural Agreement with the Artist. This project may be revisited in the future.

Activities to support students during their studies

In 2019 the University continued to support activities such as cultural Welcomes to Country, On Country tours within Gnibi units, National and local Indigenous events, Elder and community engagement, tutorial assistance and PSP study support.

Special measures to help students maintain connections with home

In 2019 there was no dedicated program in place to help students maintain connections with home.

All of these initiatives and events were directly resourced through ISSP Grant funds.

Table 11: Scholarship data for remote and regional students^{13 14}

	Educatio	n Costs	Accommodation		Reward/ Incidentals		TOTAL (of preceding columns) ¹⁵	
	\$	No.	\$	No.	\$	No.	\$	No.
A. 2018 Payments	210,155.63	91	181,391.52	42	51,100	111	442,647.15	144
B. 2019 Offers +continuing commitment s ¹⁶	221,457.50	104	262,532	70	104,100	164	582,089.50	338
C. Percentage ¹⁷ (C=B/A*100)	105.38%	114.29%	144.73%	166.67%	203.72%	147.75%	131.50%	138.52%
Total 2019 Payments	194,187.50	92	246,620	66	90,150	158	524,957.50	316

11a. Number of Remote and Regional students that received a scholarship in 2019¹⁸: There were 225 remote and regional students who received a scholarship in 2019. See below table for breakdown.

	Education Costs		Accommodation		Reward		TOTAL (of preceding columns)	
	\$	No.	\$	No.	\$	No.	\$	No.
Regional /Remote	151,236.50	72	192,752	52	48,550	101	398,488.50	225
Non- Regional	42,951	20	53,868	14	35,600	57	132,419	91
Total	194,187.50	92	246,620	66	84,150	158	530,957.50	316

5. Working with Vulnerable People Requirement¹⁹

	Yes/No
Has the provider completed a risk assessment?	No
Have staff involved in ISSP activity received training?	Some have, but not all. Further training is scheduled
Does the provider have a compliance process in place?	No

6. Eligibility requirements

6.1 Indigenous Education Strategy

In 2019 Reconciliation Australia fully endorsed the <u>Gnibi Wandarahn Innovate Reconciliation Action Plan</u> <u>2019-2021</u>. This was a tremendous accomplishment, thanks to the Members of the Reconciliation Action Plan Committee, especially Professor Norman Sheehan, Ms Rachel Lynwood and Aunty Irene Harrington.

The related Southern Cross University <u>Aboriginal and Torres Strait Islander Education Strategy 2017-2020</u> includes principles in Action informed by the Gnibi Aboriginal Elder's Council that provide a framework for improving Aboriginal and Torres Strait Islander student engagement, access, participation, retention, success and wellbeing, including monitoring and evaluation procedures, as per the requirements under section 13 of the ISSP Guidelines. It also features key performance indicators. So how have we faired?

Access and Participation Goal	2016	2017	2018	2019	% change 2018-19
Increase the number of	4.2%	4.6%	4.7%	4.4%	-0.3%
Indigenous Australian students					
enrolled to 5% by 2020					

(a) Key performance indicators for improving access and participation:

(b) Key performance indicators for improving early engagement, retention and success:

Retention and Success Goals	2016	2017	2018	*2019
Achieve retention rates	Indigenous	Indigenous	Indigenous	Figures
commensurate or higher than	students 70.0%	students 57.8%	students 63.7%	available in
those of all other Australians	Non-	Non-	Non-	Session 2,
	Indigenous	Indigenous	Indigenous	2020.
	students 69.9%	students 69.4%	students 70.6%	
Achieve success rates	Indigenous	Indigenous	Indigenous	Indigenous
commensurate or higher than	students 62.0%	students 62.7%	students 62.9%	students 64.7%
those of all other Australians	Non-	Non-	Non-	Non-
	Indigenous	Indigenous	Indigenous	Indigenous
	students 76.9%	students 78.2%	students 78.3%	students 78.9%
Increase the number of	Indigenous	Indigenous	Indigenous	Indigenous
Indigenous Australian students	Students 46	Students 55	Students 68	Students 64
completing annually				
	% of total	% of total	% of total	% of total
	domestic	domestic	domestic	domestic
	completions	completions	completions	completions
	2.5%	1.94%	2.21%	1.80%

*Please note: 2019 data is preliminary data. The data set is complete once all 2019 sessions are finalised.

Progress will be formally reviewed against all strategies within the Education Strategy by December 2020. Moving forward, developments for Aboriginal and Torres Strait Islander people will also be broadly supported through the goals and themes of the <u>Southern Cross University Strategic Plan 2020 - 2026</u>.

6.2 Indigenous Workforce Strategy

Work unit	Level/position	Permanent/ >1yr			
		Academic	Non-academic	Total	
Gnibi College of Indigenous Australian Peoples	Lecturer Indigenous Research Associate Lecturer (Teaching Scholar) Lecturer Academic Student Support Indigenous Research Academic Lecturer (Teaching Scholar) Indigenous Research Academic Indigenous Research Academic	9		9	
HR Services	Manager, HR Partnerships		1	1	
Indigenous Australian Student Experience Team	Team Leader - IASS Student Management Officer Student Services Officer Student Management Off - IASS Student Management Officer, IASS Student Management Off - IASS		6	6	
National Marine Science Centre	Lecturer	1		1	
Property Services	Grounds Supervisor		1	1	
School of Business and Tourism	Administration Support Officer		1	1	
School of Health & Human Sciences	Professional Experience Admin Officer		1	1	
Shared Services Hub	Shared Services Hub Advisor		1	1	
Student Administration Services	Senior Student Management Office Student Liaison Officer Project Coordinator Student Liaison Officer Student Management Officer	r	5	5	
DVC Students	Student Counsellor Student Eng & Ret Advisor		2	2	
Continuing				19	
Fixed				9	
Casual				20	

Table 12: 2019 Indigenous permanent/contract workforce data, by work unit (including casuals)^{20 21 22 23}

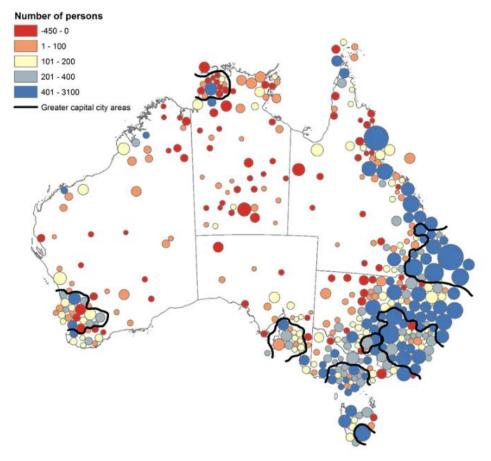
Indigenous staff		10	18	48
Percentage of Indigenous fixed- term/continuing staff (exc casuals)				2.8%
Sour	ce: HR Services – Aurion Staff headcounts	taken at 30 No	vember 2019	

12a. Number of Aboriginal and Torres Strait Islander casual employees in 2019: 20

The University employed 41 Indigenous Australian people in a range of positions under various terms of employment in 2018. In 2019 the comparative figure is 48. From data provided in 2018, casual positions held by Indigenous persons at the University rose from 10 in 2017 to 15 in 2018 and then to 20 in 2019. However, the casualisation of Indigenous employment is concerning as job security is not afforded. Continued work is required on increasing participation and career progression in underrepresented areas. Currently there are only 2 Schools/Colleges who employ academic staff who are Indigenous. There are no employees who are Indigenous within senior management or executive management roles.

The 2016 Census shows that New South Wales is home to the highest number of Aboriginal and/or Torres Strait Islander people, making up 6.1% of the population in Lismore, 5.6% of the population in Coffs Harbour and 2.4% in Tweed Heads. On average, Aboriginal and/or Torres Strait Islander people make up 4.7% of the population across the Southern Cross University footprint.

In 2019 the percentage of Aboriginal and/or Torres Strait Islander people making up the University's domestic student population is 4.4%, down -0.3% from 4.7% in 2018. However, the Indigenous population is growing rapidly, by nearly 18% from 2011 to 2016. This change in population is shown in the diagram below.



Indigenous population change by area. Census 2016/Authors

Source: https://theconversation.com/census-2016-whats-changed-for-indigenous-australians-79836

Each circle in the diagram represents an "Indigenous Area" and is sized in proportion to the area's Indigenous population count in 2011. The diagram shows that in 2011, the Indigenous population was already highly concentrated in coastal NSW and Queensland and has grown substantially everywhere in the greater Brisbane/Gold Coast region, in much of the NSW central and north coast, and around the fringes of Greater Sydney and Greater Melbourne. All of these areas make up the University's main campus and collaboration footprint.

This clear upward trend in the counts of Aboriginal and Torres Strait Islander people indicates that the University should aim to increase the number of employees who are Indigenous to at least 5% by 2024 to keep pace with the percentage of Aboriginal and Torres Strait Islander people who are living and studying within the SCU footprint.

	2018 Staff head count	% of Total (2018)	2019 Staff head count	% of Total (2019)
Aboriginal and Torres Strait Islander	25	2.7%	28	2.8%
Non- Aboriginal and Torres Strait Islander	604	65.9%	689	69.4%
No Information	287	31.3%	276	27.8%
Total	916	100.0%	993	100.0%

Source: Non casual snapshot cube 08/04/2020 - Staff headcounts taken at 30 November 2019

To meet the requirements under section 12 of the ISSP Guidelines, the <u>Aboriginal and Torres Strait Islander</u> <u>Employment Strategy 2017-2020</u> includes guiding principles, informed by the Gnibi Aboriginal Elder's Council strategic framework for improving Aboriginal and Torres Strait Islander employment, training and career progression, participation in decision making, wellbeing and success in all aspects of university life.

It also features key performance indicators for:

- 1. Cultural competence and safety;
- 2. Recruitment of Aboriginal and Torres Strait Islander staff; and
- 3. Career development and success of Aboriginal and Torres Strait Islander staff.

So how have we faired?

Priority 1 Cultural Competency, Safety and Respect	Responsibility	2019 Performance Indicators
Mandatory cultural competency training for new staff as part of the induction program	HR Services by December 2017	Staff continue to undertake cultural awareness training as part of the University's online induction program, facilitated by Interactive Ochre. This program is not interactive. It contains some stereotypical statements. It is also not face, place or Aboriginal strengths based. An employee can complete the induction without having developed any connection with a person who is Aboriginal.
Collaborate with the Aboriginal Elders Council to implement an Aboriginal and Torres Strait Islander cultural competency course for Supervisors and Managers.	HR Services by December 2017	The University indicated it would progress this in the second half of 2018. Engagement with Elders is yet to occur to plan this project.
All applicable staff encouraged to participate in the planning of and attendance at Indigenous events.	Vice Chancellor and Heads of Work Units by June 2018	This is yet to occur. The number of active members of the Indigenous Events Coordinating Committee has fallen since 2018 and participation at significant events for Aboriginal and Torres Strait Islander culture are rarely attended by executive members, managers and non-Indigenous staff.

Priority 2 Recruitment	Responsibility	2019 Performance Indicators
Promote and increase Aboriginal and Torres Strait Islander employment through pathway programs.	HR Services	There were no additional targeted Aboriginal and Torres Strait Islander employment pathway programs offered in 2019. There needs to be a focused effort in mentoring and recruiting Aboriginal and Torres Strait Islander graduates for employment at the University in academic and professional positions. For instance, by partnering with <u>CareerTrackers</u> who prepare students for success at university and in their professions and communities.
Review of current designated positions, with a particular focus on opportunities for Aboriginal and Torres Strait Islander targeted positions.	HR Services Review complete by September 2017	HR Services promote Aboriginal and Torres Strait Islander employment to work unit Managers as part of its commitment to the Aboriginal and Torres Strait Islander Employment Strategy, and in accordance with the Anti-Discrimination Commission's exemption. Employment of Aboriginal and Torres Strait Islander staff, as a percentage of fixed-term and continuing staff, increased from 2.7% in 2018 to 2.8% in 2019. The University is yet to achieve the 3% minimum target within a footprint where the Indigenous population is high. More work is needed in creating targeted positions to increase participation in underrepresented work units where few or no employees are Indigenous and in academic, senior management and senior executive roles.
Report on Aboriginal and Torres Strait Islander employment within individual work units to encourage accountability and focus.	HR Services annually	In 2018, HR Services suggested a more granular focus on 2019 Aboriginal and Torres Strait Islander employment as part of HR Services' Workforce Planning program. Still, the data in Table 12 shows that Aboriginal and Torres Strait Islander staff participation is focused in the University's Indigenous work units – Gnibi and IASS. Further targeted work is required in growing employment across the University.
Southern Cross University to participate in Aboriginal and Torres Strait Islander community events to promote the University as an employer of choice.	Marketing and Indigenous Events Coordinating Committee by September 2018	Yet to commence.

Achieve Aboriginal and Torres Strait Islander employment rate of 3% of total domestic employees.	Vice Chancellor and HR Services	The data in Table 13 shows that employment of Aboriginal and Torres Strait Islander staff, as a percentage of fixed-term and continuing staff, increased from 2.7% in 2018 to 2.8% in 2019. However, remains below the 3% target.
Priority 3 Career Development and Progression	Responsibility	2018 Performance Indicators
Prioritise access to development opportunities for professional staff through secondments and support to apply for the Professional Staff Career Development Scheme.	HR Services annually	The University continues to prioritise development opportunities for Aboriginal and Torres Strait Islander staff. 3 Aboriginal and Torres Strait Islander staff members continue to be supported to gain degree qualifications through the Professional Staff Scholarship.
Development of a mentoring program targeted at new Aboriginal and Torres Strait Islander staff.	HR Services and Equity and Diversity by July 2018	HR Services introduced a University mentoring program in the first half of 2019. 1 Indigenous staff member is participating in the program as a mentee. Further work to be conducted to review the effectiveness of the program and to encourage greater Aboriginal and Torres Strait Islander participation. Program aims include the ability to identify Indigenous mentors and mentees, and where possible, partner Indigenous participants together.
Development of an Aboriginal and Torres Strait Islander staff network as an opportunity to discuss issues relevant to employment at Southern Cross University.	HR Services commence September 2017	The Aboriginal and Torres Strait Islander staff network is yet to be established.
Exit interviews offered upon cessation for Aboriginal and Torres Strait Islander staff to gauge their experience at Southern Cross University and reasons for leaving.	HR Services by December 2017	Complete, as per 2017 report. No data is available specific for Aboriginal and Torres Strait Islander staff, which requires review in 2020.

The ISSPG Committee recommends the University review current positions to include responsibility for implementing and reporting on work unit actions towards Reconciliation and achievement of the related Indigenous education and employment objectives.

Further, the University must collaborate with the RAP and ISSPG Committees to:

1. Provide a vision for employing more Indigenous Australians in underrepresented work units, and as academics, supervisors, senior managers and senior executive positions;

- 7. Agree to stretch Indigenous employment targets beyond 3% to 5% by 2024;
- 8. Partner with organisations in our regional footprint, such as Momentum Collective, to design and deliver Indigenous led cultural awareness training as part of the University's induction program, which is interactive and Aboriginal strengths, face and place based.
- Partner with organisations such as <u>Career Trackers</u> and Momentum Collective to implement an Aboriginal and Torres Strait Islander cultural competency course for managers/supervisors and members of the executive, with a focus on the advantages for the University in creating Aboriginal and Torres Strait Islander targeted employment positions, scholarship, internship and employment pathways and targeted career progression programs;
- 10. Boost cultural competence, safety and wellness for all students and staff by:
 - (a) Requiring all staff to be competent in 'working with vulnerable people' requirements; and
 - (b) Including Indigenous Knowledge within all units, across all disciplines to Reconcile our curriculum so as to attract greater numbers of Aboriginal and Torres Strait Islander students and employees who are competent practitioners in Indigenous pedagogic and research methods and methodology.

6.3 Indigenous Governance Mechanism

Under the requirements of section 11 of the ISSP guidelines, the Indigenous Student Success Program Grants Committee (ISSPGC) is the Indigenous Governance Mechanism of Southern Cross University, established to meet the requirements of the Indigenous Student Assistance Grants Guidelines 2017.

The ISSPGC consists of not more than 15 standing committee members who have voting privileges, constituted by a majority of Indigenous persons, each of whom has skills and experience relevant to the role. 2019 annual membership consists of:

Director, GNIBI College of Indigenous Australian Peoples (GNIBI)
Administrative Officer, GNIBI (Acting Minute Secretary from June 2019)
Project Coordinator, Student Administration Services (Former Minute Secretary)
Director of Teaching and Leaning, GNIBI
Pro Vice Chancellor (Students), Dean of School of Education
Team Leader, Indigenous Australian Student Services (IASS)
Coordinator, Admissions and Scholarships, Student Admin Services
Student Engagement & Retention Advisor
Management Accountant, Management Accounting
Senior Manager, Client Services, Student Administration Services
Academic, GNIBI
Administrative Officer, GNIBI
Indigenous Student and Co-founder of Baylin's Gift

Australian Indigenous persons*

The minimum quorum is the Chair and 3 other members. Meeting documents and reports are prepared, circulated and maintained by the acting ISSPG Secretary **Constitution** on the MySCU ISSPGC Workgroup site. The Committee meets monthly.

In 2019 ISSPG Committee agenda items included:

Schedule for 2019 meetings	Need to increase Indigenous roles,	Directive not to rollover funds
	employment and career progression	through application to PM&C
Incentive capacity through laptop	2018 budget and underpayment of	Employment of project workers for
and internet bursaries/vouchers	\$47,302 - University had	the RAP and ISSP
	overestimated its contribution	
Indigenous Student Achievement	Aboriginal language program	Need for a dedicated ISSPG/RAP
awards/rewards		secretary/project officer and project
		consultancy positions
IASS budget and service list,	Sponsors and sponsorship	Indigenous Academic Pathways
including tutorial support		Program implementation obstacles
Review of scholarships/bursaries	Requirement for a complaints and	ISSPG Committee resources,
administration and sessional budget	grievances processes concerning the	membership, review of Charter and
issues	use of an ISSP Grant	lack of place in the Governance
		Framework
ISSP Grant eligible expenditures	Reporting and acquittal for ISSP	Fostering a culturally safe learning
framework - not using and ISSP	actuals 2018	environment, including need for
grant for activities not provided for		targeted cultural competency,
in the Guidelines		safety and wellbeing programs
Need for central administration of	Need for a University-wide and	Need for plan for administration of
all strategies (Education,	culturally safe approach for	ISSP funds as the Committee does
Employment, Research, RAP and	Indigenous student recruitment,	not have access to monitor use of
Indigenous Knowledge) under one	support and success	an ISSP grant by ensuring that all
office such as a DVC Indigenous,		receipts and expenditure of an ISSP
which is required under the		grant are identifiable
Guidelines		

6.3.1 Statement by the Indigenous Governance Mechanism

The ISSP Committee wishes to thank **project Coordinator**, Student Administration Services for preparing this report in collaboration with other key members of the ISSPG Committee:

Team Leader, Indigenous Australian Student Services (IASS) Coordinator, Admissions and Scholarships, Student Admin Services Management Accountant, Management Accounting Senior Manager, Client Services, Student Administration Services Administrative Officer, GNIBI

Consistent with subsection 17(2)(b) of the guidelines, please see the statement below from the 2019 Acting Chair of the Southern Cross University ISSPG Committee regarding the performance and the acquittal report provided herein:

The ISSPG Committee commenced in October 2017, under the leadership of **Committee** . In October 2019, **Committee** agreed to act as the interim Chair of ISSPG Committee meetings. In November, the ISSP Committee proposed amendments (in red text below) to the ISSPG Committee Charter to comply with the changes to the Indigenous Student Assistance Grants Guidelines, dated 18 December 2018.

Include the ISSPG Committee within the <u>Governance Framework</u> of Southern Cross University, with responsibility for:

- a. developing, monitoring, reviewing and improving the Southern Cross University Indigenous workforce and education strategies goals and objectives;
- b. advising the Vice-Chancellor on reviewing, making recommendations about and monitoring the use of ISSP grants by ensuring that all receipts and expenditure of an ISSP grant are clearly identifiable and ascertainable at all times; and
- c. having a charter that outlines:
 - i. criteria for appointment;
 - ii. roles and responsibilities of members (including Chair and Secretary accountabilities);
 - iii. decision-making processes (detailed in Appendix A ISSPG Committee Decision-Making Processes):
 - iv. communication and reporting processes (detailed in Appendix B ISSPG Committee External Communication and Reporting Procedures); and
 - v. complaints and grievances processes concerning the use of an ISSP grant (detailed in Appendix C ISSPG Committee complaints and grievances processes).

Overall the Committee affirms the value of the ISSP reforms and welcomes the new flexibilities through redesign of assistance for students through targeted Aboriginal and Torres Strait Islander program development. This is greatly appreciated and welcomed by Indigenous staff and students.

These changes make our commitment to developing the most culturally safe, supportive and opportunity generating places for our students possible. We are fully committed to this initiative and welcome the challenges and opportunities presented by this policy shift in 2019 and beyond.

Attachment C1

Indigenous Student Success Program 2019 Financial Acquittal

Organisation

Southern Cross University

1. Financials - income and expenditure

Table 1a ISSP income available to support Indigenous students in 2019 (excluding GST)¹

Item	(\$)
A. ISSP Grant	
ISSP Grant 2019 (flexible component)	1,962,687
ISSP Grant 2019 for preserved scholarships	55,912
Subtotal ISSP Grant	2,018,599
B. Other ISSP Related Income	
Rollover of ISSP funds from 2018	374,085
Interest earned/royalties from ISSP funding	
Sale of ISSP assets	
Subtotal other ISSP related income	374,085
irand total	2,392,684

Table 1b Other funding available to support Indigenous students in 2019 (excluding GST)²

Item	(\$)
A. Other non-ISSP funds	
Other funding provided under HESA ³	175,000
Other Commonwealth Government funding	2,905,166
Funds derived from external sources ⁴	15,000
Total of other non-ISSP funds	3,095,166

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Item	Actual ISSP (\$) ⁶	Estimate other funds (\$) ⁷	TOTAL (\$) ⁸
Preserved scholarships	47,731		47,731
"New" scholarships from flexible ISSP funding	498,044	15,000	513,044
Teaching and learning ⁹		2,561,267	2,561,267
Salaries for staff working on ISSP activities ^{10 21 12}	1,344,219	324,356	1,668,575
Administration for staff working on ISSP activities ¹³	43,566	10,000	53,566
Travel – domestic (airfares, accommodation & meals)	58,974		58,974
Travel – international (airfares)			
Travel - international (accommodation and meals)			
Conference fees and related costs ¹⁴			
ISSP Asset purchases made during 201915			
Other	330,324	184,543	514,86
A. Total Expenditure 2019	\$2,322,858	\$3,095,166	\$5,418,024
B. Unexpended 2019 ISSP funds approved for rollover into 2020 grant year			
2019 ISSP funding committed (A + B)	2,322,858		
D. Other unexpended 2019 ISSP Funds to be returned to PM&C ¹⁰	61,645		
C. Unexpended 2019 preserved scholarships funds to be returned to PM&C	8,181		

Table 1c Expenditure on support for Indigenous students during 2019 (excluding GST)⁵

2. Rollovers

Table 2 Rollovers agreed	
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	Rolled over (\$) (A)	Expended/committed ¹⁷ (\$) (B)	Excess to be returned to the Department ¹⁸ (C) (C = A - B)
2018 funds rolled over into 2019	374,085	312,440	61,645
2019 funds agreed for rollover into 2020	0	0	

Please provide details of rollovers outlined in Table 1d above:

- the expenditure of 2018 ISSP funds rolled over into 2019.

- progress towards expenditure of 2019 funds rolled over into 2020.

2018 Rollover – Academic Pathways Program: funds were not fully expended in 2019 as staff in this program commenced a teaching component during the year. The proportional teaching costs for these staff has not been included in ISSP expenditure for the 2019 Financial Acquittal.

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3. Goods and Services Tax

Table 3 Goods and Services Tax (GST) paid under ISSP - 1 January - 31 December 2019¹⁹

 GST received by you in 2019 as part of the Indigenous Student Success Program funding under the Higher Education Support Act 2003²⁰ 		\$0.00	
2. GST remitted or committed for remittance instalments shown	payment to the Australian Taxation Of below) ²¹		\$0.00
Amount remitted: \$ Date remitted: / /	Amount remitted: \$ Date remitted: / /		emitted: \$ tted: / /

4. ISSP Assets

Table 2a ISSP Assets inventory22

Asset Description/ category	Adjustable Value ²³	ISSP contribution ²⁴
Multimedia Equipment	\$26,832	\$26,832
With media Equipment		

Table 2b ISSP Assets - purchases during 2020

Asset Description/ category	Purchase Value	ISSP contribution
Nil		

Table 2c ISSP Assets - disposals during 2020

Asset Description/ category	Adjustable value	Disposals/ Sale Price ²⁵	ISSP component ²⁶	Disposals Age ²⁷
Nil				

5. Endorsement of the Financial Acquittal²⁸

Financial Acquittal supported and initialled by:

Print name of relevant official

Vice-President (Finance)

(Print position title) 1 a 1 1 m C (Signature and date)

(Signature and date)

Telephone contact: 02 6620 3731

E-mail: travis.walker@scu.edu.au

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INDIGENOUS STUDENT SUCCESS PROGRAMME 2019 CERTIFICATION

Complete this certification after reading the completed 2019 Performance Report and 2019 Financial Acquittal for the Indigenous Student Success Programme.

(ii) t (ii) t (iii) t (iv) 1 (iv) 1 (iv) 1 (ii) t (ii) t (ii) 1	the Institution has met the eligibility requir Programme as set out in guidelines and the the 2019 Indigenous Student Success Progra Institution to improve Aboriginal and Torres the 2019 Indigenous Student Success Prog true and correct summary of transactions Student Success Programme; and Indigenous Student Success Programme Fu derived from these Funds was expended of Student Success Programme guidelines and erstand that: the Minister or the Minister's delegate mar certification; and in the event that I have not remitted GST p Taxation Office, that it is my obligation to r	e Higher Education Support ramme Performance report m funds and of other activities Strait Islander student ar ramme financial acquittal re that took place during 2017 ands and any interest earne n activities consistent with d the Higher Education Support y seek further information	Act 2003; and t presents an accurate ties undertaken by the od staff outcomes; and epresents a complete 7 under the Indigenou ed or royalties/income the Indigenous port Act 2003. to support this
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(ii) i	certification; and in the event that I have not remitted GST p Taxation Office, that it is my obligation to r	aid under the Agreement t	
1	Taxation Office, that it is my obligation to r		o the Australian
	A New Tax System (Goods and Services Tax		
and a	it is an offence under the Criminal Code Ac	t 1995 to provide false or n	nisleading information
Cartif	fication recommended by university's Indi	genous Governance Mech	aniem.
cerui	incation recommended by university's man	Benous dovernance meen	
Name	e: Stuart Barlo		Rachel Lynwood
Title:	Chair, ISSP Grant Committee (Terr	m effective from 27 May 2020)) Interim Chair 2019
Signe	d:	Date:	01/06/2020
Certif	fication made by Vice-Chancellor or equiv	alent delegate:	
Name	e: Adam Shoemaker		
Title:	Vice Chancellor and President		
Signe	Aldan hoeming -	Date:	03/06/2020

Additional information for completing the template

¹ The financial tables have a dual purpose of itemising actual income and expenditure associated with the ISSP in 2019 as well as <u>estimating</u> other funds and expenditure supporting Aboriginal and Torres Strait Islander students at the university. ISSP supplements the support the institution should already be providing to Indigenous students and the third column below helps us recognise the commitments your institution is making to lift and sustain Aboriginal and Torres Strait Islander student outcomes.

Please feel free to add additional "Item" lines as required.

² Please estimate the funds available.

³ Please include funding provided under the Commonwealth Grants Scheme and Higher Education

Participation and Partnerships Program.

⁴ Examples of other funding are philanthropic donations, other student payments, business income etc.

⁵ Where applicable, figures provided in this table must be consistent with the figure provided in the institution's 2019 Performance Report.

⁶ List the expenditure of the income listed in Table 1a above.

⁷ List the expenditure of the income listed in Table 1b above.

* Sum ISSP expenditure and other funds expenditure.

⁹ Estimate expenditure on Indigenous students for teaching and learning across all faculties. This may be a pro-rata of CGS funding.

¹⁰ If the staff member works on non-ISSP specific activities (for example, mainstream tutoring or lecturing), only record the pro-rata amount that reflects the amount of time the staff member worked on ISSP-specific activities.

¹¹ Include expenditure on salaries for staff that provide tutorial assistance.

¹² May include pro-rata expenditure on salaries for staff time spent monitoring and recording tutoring and student withdrawals.

13 If the staff member works on non-ISSP specific activities (for example, entering student data for

non-Indigenous students), only record the pro-rata amount that reflects the amount of time the staff member worked on ISSP-specific activities.

14 Costs may include, but are not limited to, registration fees, presentation fees, equipment costs etc.

¹⁵ Assets are defined in the *Indigenous Student Assistance Grants Guidelines 2017*, and are items that have an individual value of \$5,000 or more.

¹⁶ Include unspent 2018 funds that were rolled over into 2019 but were not expended during 2019 (i.e. the amount recorded in Table 2, column C).

¹⁷ For 2018 funds rolled into 2019, the amount included here should be the amount expended in 2019. For 2019 funds agreed for rollover into 2020, the amount recorded here should be the amount of the funding that has been committed for expenditure in 2020.

¹⁸ This amount should be included in the total unspent 2019 amount listed in Table 1c, Section D.

¹⁹ If GST is <u>not</u> paid to you, <u>do not complete the table in section 3</u>. If GST is paid to you, the amount of GST funding included in each payment is set out in a Recipient Created Tax Invoice (RCTI) issued to you at the time of the payment. State whether these amounts have been remitted to the Australian Taxation Office (ATO) or committed for payment to the ATO.

²⁰ This amount is stated on your Recipient Created Tax Invoices (RCTIs).

²¹ This amount is stated on your Recipient Created Tax Invoices (RCTIs).

²² Record all active assets acquired using ISSP funding. Active assets are those that have not been sold or disposed of.

²³ Adjustable value means the cost of an asset less its decline in value determined in accordance with the Australian Taxation Office Guide to Depreciating Assets 2014..

²⁴ The ISSP contribution should be recorded in the same ratio to the ISSP funds used to purchase the item (this includes any sale of an older asset trade in of old assets purchased with ISSP funding).

²⁵ Where an item has been stolen or destroyed, the words 'stolen' or 'destroyed' should be listed in the sale price column.

²⁶ The ISSP component should be the proportion of the sale price in the same ratio as the proportion of ISSP funding that contributed to the purchase of the asset.

²⁷ Where groups of assets are disposed of, an average age can be provided.

²⁸ If the organisation is subject to audit by an Auditor-General of the Commonwealth or State or Territory government this authorisation should be signed by the Chief Financial Officer or an executive officer with primary responsibility for

2019 Financial Acquittal

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Additional information for completing the report template

- ⁷ Total of the four questions above.
- ⁸ Record only hours of instruction received by the students (do not include staff planning or organising time).

⁹ Include any costs associated with providing tutorial assistance, including staffing costs, materials, facilities etc. ¹⁰ Add more rows if necessary.

¹¹ Include a brief description of the activity.

¹³ Only record amounts which would/did require payment during the 2019 calendar year. For multi-year scholarship offers, payments to be made in future grant years will be recorded against the reporting for the relevant future grant year.

¹⁴ Note the data in this table is a subsection of the all student scholarship data provided in Table 1.

¹⁵ This figures in this column should be the sum of the relevant row.

¹⁶ Record the value of all verbal and written scholarship offers for the 2019 calendar year, including those offers that were not accepted by the student. Record the 2019 component of new scholarship offers and the planned 2019 value of previously awarded scholarships (including continuing scholarships and preserved scholarships). The recording of offers recognises provider efforts to support regional and remote students but also that universities cannot control whether students choose to accept offers of assistance.

¹⁷ This data confirms the provider's compliance with Section 21(3) of the Guidelines.

¹⁸ This question provides information on how many regional and remote <u>students</u> received scholarships rather than the total number of scholarships awarded or offered for 2019 (which is recorded in Table 4 above). This is required because a student can receive more than one scholarship in a year.

¹⁹ This section confirms that the provider complies with Section 35A of the Guidelines.

²⁰ While universities report on the number of Indigenous staff members through mainstream reporting requirements, the additional information provided in this section provides enhanced monitoring of the university's efforts in building its Indigenous workforce.

²¹ Record all Indigenous staff employed by the provider, including those not working on ISSP-related activities.

²² The numbers recorded here should be a headcount of staff and not the full-time equivalent.

²³ There is no longer a requirement to break up these by faculty. Please group together results by level.

¹ Only payments made during 2019 can be included in this table. For multi-year scholarship agreements, payments to be made in future grant years will be recorded in the performance reporting for the relevant future grant year.

² Record the number of students (head count) not EFTSL.

³ Include both preserved and new ISSP scholarships.

⁴ Include payments to all enabling students, including remote and regional students.

⁵ Include payments to all undergraduate students, including remote and regional students.

⁶ Include payments to all postgraduate students, including remote and regional students.

¹² Providers can either provide a breakdown of the major activities or a total for all the activities undertaken. Examples of activities may include mentoring, outreach activities, promotion of scholarships, events, elder-in-residence, career guidance etc.